

DESCRIPTION OF EFFORT

AFRC (through Ogden) provide A-10 FMTs at Whiteman and New Orleans, two A-10 FMTs at Barksdale. Provide acquisition, enhancement, and sustainment through Ogden (R2CSR) through JUL 04; transition to follow-on contract must start NLT 30 JUN 04.

Program Assessment:
Yellow

QUICK LOOK SCHEDULE

Task Name	2003	2004				2005				2006
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A10 FMT 10/22 gram										
A10 FMT IPT Mtgs (bi-mo)	10/15									
A-10/22 Sustainment								7/28		
10/22-im Sust Through Ogden (R2CSR)								7/28		
Follow-on contract through Ogden (TSA II)										
Release RFP										
Conduct Source Selection										
Contract Award										
TSSC and CLS support of A-10 FMT Training System										

Legend: □ = Task Initiated, □ = Task Completed, □ = Task Delayed, □ = Task Canceled, □ = Task Rescheduled, □ = Task Delayed/Rescheduled, □ = Task Delayed/Canceled, □ = Task Rescheduled/Canceled

ISSUES

- TSPG released RFP on 22 Mar 04. Anticipate Contract Award late Jun 04
- Current contract ends Jul 04 and cannot be extended. Some risk of service lapse before the follow-on contractor on-board

ACTION ITEMS

- Determine desired source selection personnel and their availability
- Transition FY04 support to follow-on contract

FUNDING

Source	Prior	FY03	FY04	FY05	TOTAL
0592	62.5K	37.5K	50K	50K	0.20M
Sust	0.4M	0.3M*	0.8M*	0.8M*	2.30M
Conc	0.35M	0.2M	0.25M	0.25M	1.05M

*AFRC cost share includes on-site support at Barksdale